Income and Expenditure Budget Sheet for FY2017 (Profit and Loss) April 1, 2017 to March 31, 2018

/1	I mile	Janan	\/	

Z) Contribution received			ey.			(Ur	nit: Japanese Yen)
Change in General Net Assets Durposes							
1. Change in Ordinary Profit (1) Ordinary Profit (1) Ordinary Profit (1) Basic Asset Investment Profit Basic Asset Investment Profit Basic Asset Investment Profit Basic Asset Dividend income Transfer from Basic Asset Dividend income (55,460,000 4,160,000 20,800,000 20,000,000 161,310,000 Transfer from Basic Asset Dividend income (55,460,000 163,865,000 10,000,000 20,000,000 161,310,000 Transfer from Basic Asset Dividend income (55,460,000 1,000,000 20,000,000 20,000,000 161,000,000 Transfer from Basic Asset Dividend income (55,460,000 1,000,000 10,000,000 20,000,000 110,000,000 Transfer from Basic Asset Dividend income (55,460,000 1,000,000 10,000,000 20,000,000 110,000,000 Transfer from Basic Asset Dividend income (55,460,000 1,000,000 10,000,000 150,000	Items		public interest	Incorporated	FY2017 Budget	FY2016 Budget	Variance
11 Ordinary Profit Basic Asset Inverset Informe 100,000 2,500 2,800,000 2,800,000 125,000 2,800,000 125,000	I Change in General Net Assets						
1] Basic Asset Inferent Income 100,000 25,000 12	1. Change in Ordinary Profit						
Basic Asset Interest Income							
Basic Asset Dividend Income 16,840,000							
Transfer from Basic Asset Dividend Income G55,460,000 163,865,000 819,325,000 656,015,000 161,310,000 161,310,000 161,000,000				25,000	125,000	125,000	0
2 Contribution received			The state of the s	7/8/25/20/20/20/20/20/20/20/20/20/20/20/20/20/			0
Contribution received 3] Miscellaneous Profit 10,000,000 2,000,000 10,000,000 2,000,000 10,000,000 2,000,000 10,000,000 10,000,000 10,000,000 10,000,000 150,000			655,460,000	163,865,000	819,325,000	658,015,000	161,310,000
3] Miscellaneous Profit Interest Income 120,000 30,000 150,000 150,000 150,000 Niscellaneous income 120,000 0 0 0 0 0 0 0 0							wana wanasai
Interest Income			8,000,000	2,000,000	10,000,000	20,000,000	Δ 10,000,000
Miscellaneous income	• or configuration and the configuration of the con		120,000	30,000	150,000	150 000	0
Total Ordinary Profit 680,320,000 170,080,000 850,400,000 699,090,000 151,310,00	VI 30-00-00-00-00-00-00-00-00-00-00-00-00-0		8	4	12	130,000	0
(2) Ordinary Expenses (11) Operating Expenses (12) Operating Expenses (13) Operating Expenses Grant Programs for Technology Development Subsidies Operating cost Operating					CONTROL OF TOWNS CONTROL OF THE	699 090 000	151 310 000
1 Operating Expenses Grant Programs for Technology Development Subsidies Operating cost A0,875,000 A2,300,000 A1,425,000 A2,300,000 A1,425,000 A2,300,000 A1,425,000 A2,300,000 A1,425,000 A2,300,000 A1,425,000 A2,300,000 A1,425,000 A1,425,000 A2,300,000 A1,425,000 A1,425,00	SWINDSHIP STORY ST		000,020,000	170,000,000	200,100,000	000,000,000	101,010,000
Grant Programs for Technology Development Subsidies Operating cost Subsidies 10,000,000 10,703,000 42,300,000 ∆ 1,425,000 10,000,	*** **********************************						
Operating cost Subsidies 10,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 10,000,000		Subsidies	344 440 000		344 440 000	290 000 000	54 440 000
Commendation Program							21,000,000,000
Grant Programs for Technology Exchange	Commendation Program						0 1,420,000
Grant Programs for Technology Exchange			, A 2			8 3	1,469,000
Grant Programs for Research Study Subsidies 15,000,000 15,000,000 15,000,000 1,921,60	Grant Programs for Technology Exchange				68,150,000		26,150,000
Operating cost	-	Operating cost	9,377,000		9,377,000	9,295,600	81,400
Information Gathering and Provision Subsidies Operating cost 30,136,000 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 30,136,000 31,188,800 ∆ 1,052,80 √ 1,000,000 √ 1,000,0	Grant Programs for Research Study	Subsidies	15,000,000	e 141	15,000,000	15,000,000	0
Grant Programs for Science Education Promotion Subsidies 30,136,000 30,136,000 31,188,800 ∆ 1,052,86 Grant Programs for Science Education Promotion Subsidies 117,140,000 97,000,000 20,140,000 Scholarship Programs Subsidies 21,000,000 21,000,000 12,000,000 9,000,00 Total Subsidies 0,000 8,470,000 8,470,000 3,840,000 4,630,00 Total Operating cost 201,620,000 201,620,000 177,560,000 24,660,00 Total Operating Expenses 777,350,000 777,350,000 177,560,000 24,660,00 [2] Management Expenses 777,350,000 73,050,000 55,530,000 175,20,00 Total Ordinary Expenses 777,350,000 73,050,000 55,530,000 175,20,00 Current Change in Ordinary Profit Δ97,030,000 97,030,000 0 0 Total Of Profit and Loss on Appraisal Δ97,030,000 97,030,000 0 0 Current Change in Ordinary Profit Δ97,030,000 97,030,000 0 0 Total Extraordinary Profit 0 0		Operating cost	8,094,000		8,094,000	6,172,400	1,921,600
Grant Programs for Science Education Promotion Subsidies Operating cost Scholarship Programs Subsidies Operating cost Subsidies 21,000,000 39,965,000 75,529,200 12,000,000 9,000,000 12,000,000	Information Gathering and Provision				0	0	0
Scholarship Programs				¥:			Δ 1,052,800
Scholarship Programs	Grant Programs for Science Education Promotio						20,140,000
Operating cost 8,470,000 8,470,000 3,840,000 4,630,000 1,000,000	Cabalanahia Basanana				and the state of t	Contraction of Contraction	18,435,800
Total Subsidies	Scholarship Programs						
Total Operating cost Total Operating Expenses Total Operating Expenses (2) Management Expenses Total Management Expenses Total Management Expenses Total Management Expenses Total Ordinary Expenses (2) Management Expenses Total Ordinary Profit without Appraisal Dayr, 350,000 Total Ordinary Profit without Appraisal Dayr, 300,000 Total Ordinary Expenses Total Ordinary Profit Dayr, 300,000 Total Ordinary Profit Dayr, 300,000 Total Ordinary Profit Total Ordinary Profit Dayr, 300,000 Dayr, 300,000 Total Ordinary Expenses Total Extraordinary Profit Dayr, 300,000 Dayr, 3	Total Subsidies	Operating cost					
Total Operating Expenses 777,350,000 777,350,000 643,560,000 133,790,000							
[2] Management Expenses Total Management Expenses Total Ordinary Expenses Total Ordinary Expenses Current Change in Ordinary Profit without Appraisal Total of Profit and Loss on Appraisal Current Change in Ordinary Profit (1) Extraordinary Profit Total Extraordinary Profit (2) Extraordinary Expenses Total Extraordinary Profit Total Extraordinary Profit (2) Extraordinary Expenses Total Extraordinary Profit Total Extraordinary Profit Total Extraordinary Profit (3) Extraordinary Expenses Total Extraordinary Profit Transfers to other accounts Current Change in General Net Assets Balance at Beginning of Year in General Net Assets Balance at End of Year in General Net Assets Dividend Income Profit and Loss on Appraisal in Basic Assets Total Extraordinary Expenses Total Ext	The state of the s						
Total Management Expenses 73,050,000 73,050,000 55,530,000 17,520,000			,000,000		111,000,000	0 10,000,000	100,700,000
Total Ordinary Expenses	1 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			73 050 000	73.050.000	55 530 000	17 520 000
Current Change in Ordinary Profit without Appraisal Δ 97,030,000 97,030,000 0 0 Total of Profit and Loss on Appraisal 0 0 0 0 0 Current Change in Ordinary Profit Δ 97,030,000 97,030,000 0 0 0 2. Change in Extraordinary Profit 0 0 0 0 0 0 0 (2) Extraordinary Profit 0 </td <td>Total Management Expenses</td> <td></td> <td></td> <td>73,000,000</td> <td>73,030,000</td> <td>33,330,000</td> <td>17,320,000</td>	Total Management Expenses			73,000,000	73,030,000	33,330,000	17,320,000
Current Change in Ordinary Profit without Appraisal Δ 97,030,000 97,030,000 0 0 Total of Profit and Loss on Appraisal 0 0 0 0 0 Current Change in Ordinary Profit Δ 97,030,000 97,030,000 0 0 0 2. Change in Extraordinary Profit 0 0 0 0 0 0 0 (2) Extraordinary Profit 0 </td <td>Total Ordinary Expenses</td> <td></td> <td>777.350.000</td> <td>73.050.000</td> <td>850.400.000</td> <td>699,090,000</td> <td>151 310 000</td>	Total Ordinary Expenses		777.350.000	73.050.000	850.400.000	699,090,000	151 310 000
Total of Profit and Loss on Appraisal	100	isal					0
2. Change in Extraordinary Profit (1) Extraordinary Profit Total Extraordinary Profit 0 0 0 0 0 0 (2) Extraordinary Expenses Total Extraordinary Expenses Total Extraordinary Expenses 0 0 0 0 0 0 Current Change in Extraordinary Profit 0 0 0 0 0 0 0 Transfers to other accounts 0 0 0 0 0 0 0 Current Change in General Net Assets 0 0 0 0 0 0 0 Current Change in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 Balance at End of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 Il Change in Designated Net Assets Dividend Income 579,356,205 144,839,051 724,195,256 537,764,056 186,431,200 Profit and Loss on Appraisal in Basic Assets					0		0
(1) Extraordinary Profit Total Extraordinary Profit (2) Extraordinary Expenses Total Extraordinary Expenses Total Extraordinary Expenses Current Change in Extraordinary Profit Transfers to other accounts Current Change in General Net Assets Dividend Income Dividend Income Profit and Loss on Appraisal in Basic Assets 0	Current Change in Ordinary Profit		Δ 97,030,000	97,030,000	0	0	0
(1) Extraordinary Profit Total Extraordinary Profit (2) Extraordinary Expenses Total Extraordinary Expenses Total Extraordinary Expenses Current Change in Extraordinary Profit Transfers to other accounts Current Change in General Net Assets Dividend Income Dividend Income Profit and Loss on Appraisal in Basic Assets 0	2. Change in Extraordinary Profit						
Total Extraordinary Profit							
(2) Extraordinary Expenses Total Extraordinary Expenses Current Change in Extraordinary Profit Transfers to other accounts Current Change in General Net Assets Balance at Beginning of Year in General Net Assets Balance at End of Year in General Net Assets Dividend Income Profit and Loss on Appraisal in Basic Assets 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	The state of the s		0	0	0	o	0
Current Change in Extraordinary Profit 0 0 0 0 0 Transfers to other accounts 97,030,000 Δ 97,030,000 0 0 0 Current Change in General Net Assets 0 0 0 0 0 Balance at Beginning of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 Balance at End of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 II Change in Designated Net Assets 579,356,205 144,839,051 724,195,256 537,764,056 186,431,20 Profit and Loss on Appraisal in Basic Assets 0 0 0 0 0							
Transfers to other accounts 97,030,000 Δ 97,030,000 0 0 Current Change in General Net Assets 0 0 0 0 Balance at Beginning of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 Balance at End of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 II Change in Designated Net Assets 579,356,205 144,839,051 724,195,256 537,764,056 186,431,21 Profit and Loss on Appraisal in Basic Assets 0 0 0 0	1 1 1		0	0	0	0	0
Current Change in General Net Assets 0 0 0 0 Balance at Beginning of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 Balance at End of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 II Change in Designated Net Assets 579,356,205 144,839,051 724,195,256 537,764,056 186,431,21 Profit and Loss on Appraisal in Basic Assets 0 0 0 0 0	Commence of the commence of th		0	0	0	0	0
Balance at Beginning of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 Balance at End of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 Il Change in Designated Net Assets 579,356,205 144,839,051 724,195,256 537,764,056 186,431,21 Profit and Loss on Appraisal in Basic Assets 0 0 0 0 0			97,030,000	Δ 97,030,000		0	0
Balance at End of Year in General Net Assets 132,321,843 33,080,461 165,402,304 165,402,304 II Change in Designated Net Assets 579,356,205 144,839,051 724,195,256 537,764,056 186,431,21 Profit and Loss on Appraisal in Basic Assets 0 0 0 0				0			0
Il Change in Designated Net Assets							0
Dividend Income 579,356,205 144,839,051 724,195,256 537,764,056 186,431,21 Profit and Loss on Appraisal in Basic Assets 0 0 0 0	200 Sept. 10		132,321,843	33,080,461	165,402,304	165,402,304	0
Profit and Loss on Appraisal in Basic Assets 0 0 0 0	Il Change in Designated Net Assets						
			579,356,205	144,839,051	724,195,256	537,764,056	186,431,200
Transfer to General Net Assets A 655 460 000 A 163 865 000 A 819 325 000 A 658 015 000 A 164 310 00				0	0	0	0
	Transfer to General Net Assets		Δ 655,460,000	Δ 163,865,000	Δ 819,325,000	Δ 658,015,000	Δ 161,310,000
							25,121,200
							4,527,114,757
Annual transfer and the second	20 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C		A PERSONAL PROPERTY AND ADVANCED BY A PROPERTY AND ADVANCED BY A PERSONAL PROPERTY AND ADVANCED BY A P	19,388,225,349	Section 1. Section 2. Company of the	92,388,890,787	4,552,235,957
III Ending Total Net Assets 77,685,223,238 19,421,305,810 97,106,529,048 92,554,293,091 4,552,235,93	III Ending Total Net Assets		77,685,223,238	19,421,305,810	97,106,529,048	92,554,293,091	4,552,235,957